

**Completed Sample**

**PACK OPERATING BUDGET**

<b>Date budget completed:</b>	<u>July 15</u>
<b>Pack No.:</b>	<u>1234</u>
<b>District:</b>	<u>Susquehanna</u>
<b>Projected No. of Cub Scouts:</b>	<u>50</u>
<b>Projected No. of registered adults:</b>	<u>10</u>

**UNIT DETAIL:**

Cubmaster: \_\_\_\_\_

Assistant Cubmaster: \_\_\_\_\_

Committee chairperson: \_\_\_\_\_

Treasurer: \_\_\_\_\_

Popcorn chairperson: \_\_\_\_\_

<b>Date budget completed:</b>	_____
<b>Pack No.</b>	_____
<b>District:</b>	_____
<b>Projected No. of Cub Scouts:</b>	_____
<b>Projected No. of registered adults:</b>	_____

Sample Pack Budget			Actual Budget		
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Unit Cost	Annual Cost Per Person	No. of Cub Scouts/Adults	Total Unit Cost
\$ 33.00	60	\$ 1,980.00	\$ 33.00		
\$ 40.00	1	\$ 40.00			\$ 40.00
\$ 12.00	50	\$ 600.00	\$ 12.00		
\$ 1.00	60	\$ 60.00			
\$ 17.00	50	\$ 850.00			
\$ 48.00	50	\$ 2,400.00			
\$ 10.00	6	\$ 60.00			
\$ 10.00	50	\$ 500.00			
\$ 8.00	50	\$ 400.00			
\$ 6.00	10	\$ 60.00			
\$ 5.00	50	\$ 250.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 75.00 x 40 =		\$ 3,000.00			
\$ 130.00 x 30 =		\$ 3,900.00			
\$ 145.00 x 15 =		\$ 2,175.00			
\$ 40.00 x 30 =		\$ 1,200.00			
\$ 60.00 x 20 =		\$ 1,200.00			
\$ 20.00	50	\$ 1,000.00			
\$ 5.00	5	\$ 25.00			
\$ 30.00 x 20 =		\$ 600.00			
\$ 1.00 x 50 =		\$ 50.00			
\$ 0.50 x 50 =		\$ 25.00			
		<u>\$ 21,875.00</u>			
\$ 40.00	50	\$ 2,000.00			
\$ 500.00	1	\$ 500.00			
\$		\$			
		<u>\$ 2,500.00</u>			
		\$ 19,375.00			
\$ 55,357 x 35% =		\$ 19,375			

**PROGRAM EXPENSES:**

Registration fees (1) Total youth + adults @ \$33 ea.

Unit Liability Insurance fee (2) Yearly flat fee @ \$40

Boys' Life (3) Total subscriptions @ \$12 ea.

Accident insurance fees (4) Total youth + adults @ \$\_\_\_\_\_ ea.

Advancement (5) Adventure Loops/Pins \$1.49 ea.  
Rank patches \$2.20 ea.  
7 adventures(loops/pins) + 1 rank + misc. award = \$17.00

Bridging & Cross Over (5)  
Handbook, hat, neckerchief, & neckerchief slide

Pack leaders Thank-yous, veteran awards, etc.

Special events (6) Blue and gold banquet  
Pinewood derby  
Holiday party

Special activities (6) Location \_\_\_\_\_

Den Outing \_\_\_\_\_

Den Outing \_\_\_\_\_

Den Outing \_\_\_\_\_

Camp (7) \_\_\_\_\_

Cub Scout day camp \_\_\_\_\_

Cub Scout resident camp \_\_\_\_\_

Webelos resident camp \_\_\_\_\_

Council Organized Family Cam \_\_\_\_\_

Leader's fees \_\_\_\_\_

Program materials (8) Ceremony supplies, bridge crossings, camping items, etc.

Leader basic training (9) \_\_\_\_\_ leaders @ \$\_\_\_\_\_ ea.

Scout Assistance (10) For families in need

Reserve fund (11) Registration scholarships

Other expenses (12) Contingency funds

**A) TOTAL UNIT BUDGETED PROGRAM EXPENSES** \$ 40.00

**INCOME:**

Annual dues (monthly amount x 10 or 12 months)

Surplus from prior year (beginning fund balance)

Other income source (parent payments, etc.)

**B) INCOME SUBTOTAL**

**C) TOTAL FUNDRAISING NEED (A minus B)**

**FUNDRAISING PACK BUDGET** (Should equal C above)  
(Check with your local council for commission percentage and bonuses.)

Need / Commission = Pack Goal

**FUNDRAISING GOAL PER CUB SCOUT**

Pack Goal / No. Cub Scouts = Cub Scout Goal