

Camp Sustainability Data Sheet

Council name: _____ Council No.: _____

Council headquarters city/state: _____

Council contact name: _____

Camp name: _____

Contact email: _____

Phone: _____

Camp address: _____

Instructions for Completing This Form

- Gather the required information for the council and for each camp where you operate a summer camp program. This information should be obtained from your JTE dashboard, membership dashboard, the National Camping Report, your camp attendance records, and your council financial data.
- Submit it to the National Council Outdoor Programs team via email at NCAP@scouting.org, and it will be shared with your region's accreditation committee for analysis.

Question		2015	2016	2017	2018	Explanation
SPECIFIC CAMP OPERATION ITEMS						
1.	How many weeks does your council operate summer camp?					Gather from your council's Camping Report data.
2.	How many campers can summer camp accommodate in one week?	A		B		C
		Capacity that your camp can handle in the following areas:		A: Dining hall/patrol cooking		B: Campsites/what cabins can hold
3.	How many campers attended this summer camp?					Gather from your council's Camping Report data.
4.	How many of your Boy Scouts attended this summer camp?					Gather from your council's Camping Report data.
5.	What was your council's net income from this camp for summer operations <i>alone</i> ?					This number should be available from council annual financial reports, using the summer camp cost center/project code.
6.	What was the net income (or loss) from the ownership and operation of this facility when all income, program, and facility expenses (include depreciation, insurance, debt service, and salaries) were included?					The source of this information is either a Project Management Report or Budget Analysis Report. Both of these reports can be run in summary or detail. You will have to add or deduct costs shown in Item Nos. 6, 7, 9, 10, 11, and 12 to get the bottom line.
7.	What was your in-council summer camp fee for this facility?					Gather from your council's Camping Report data.
8.	How many Cub Scouts attended family campouts at this facility?					This should be available from attendance records.
9.	How many Cub Scouts attended resident camp at this facility?					This should be available from attendance records.
10.	How many Webelos attended resident camp at this facility?					This should be available from attendance records.
11.	How many Venturers attended resident camp at this facility?					This should be available from attendance records.
12.	How many Scouts and Venturers attended high-adventure programs at this facility?					This should be available from attendance records.
13.	How many youth attended all other events and programs at this facility?					This should be available from attendance records.

Question		2015	2016	2017	2018	Explanation
SPECIFIC CAMP OPERATION ITEMS						
14.	How many adults attended training or other programs at this facility?					This should be available from attendance records.
15.	What grade would you give the appearance of this camp's facilities and grounds?					"A" Excellent: Like new. Reflects positively on the BSA brand or contains desirable qualities.
						"B" Good: Some wear, but it reflects positively on the BSA brand.
						"C" Acceptable: Some wear and completely functional, or some scheduled maintenance is required at a future time. Brand reflection is neutral.
						"D" Fair: Work/action should be scheduled within the next 12 months, or it is not functional, or there is some evidence of neglect and the camp does not reflect favorably on the BSA brand.
						"F" Poor: Work/action is required immediately, or it is not safe, or there is a lot of evidence of neglect. The camp negatively affects the BSA brand.

We certify that this information has been reviewed by the council's executive committee/board.

Council President

Council Commissioner

Council VP of Outdoor Adventures/Program

Scout Executive

Date

Date

Date

Date