

Sample Crew Budget		
Annual Cost Per Venturer/Unit	No. of Venturers/Adults	Total Unit Cost
\$ 60.00	16	\$ 960.00
\$ 36.00	6	\$ 216.00
\$ 12.00	5	\$ 60.00
\$ 40.00	1	\$ 40.00
\$ 25.00	22	\$ 550.00
\$ 15.00	22	\$ 330.00
\$ 15.00	22	\$ 330.00
\$ 15.00	22	\$ 330.00
\$ 15.00	22	\$ 330.00
\$ 15.00	22	\$ 330.00
\$ 15.00	22	\$ 330.00
\$ 20.00	22	\$ 440.00
\$ 15.00	22	\$ 330.00
\$ 15.00	22	\$ 330.00
\$ 15.99	16	\$ 255.84
\$ 50.00	5	\$ 250.00
\$ 20.00	22	\$ 440.00
\$ 50.00	2	\$ 100.00
\$ 50.00	1	\$ 50.00
		\$ 6,331.84
\$ 52.00	22	\$ 1,144.00
\$ 500.00	1	\$ 500.00
		\$ -
		\$ 1,644.00
		\$ 4,687.84
\$ 12,857.00	x 25%	= \$ 3,214.25
\$ 12,857.00	/ 25	= \$ 514.28
<b>Unit Goal</b>	<b>No. of Members</b>	<b>Member Goal</b>
Camp Fees Budget		
\$ 350.00	x 25	= \$ 8,750.00
		\$ 500.00
Date budget completed:	7/1/20xx	
Unit No.:	555	
District:	Somewhere	
Projected No. of Venturers:	16	
\$ 1,200.00	12	\$ 14,400.00

## Crew Operating Budget

### PROGRAM EXPENSES:

Registration - Youth	Total Youth
Registration - Adult	Total Adults
<i>Boys' Life</i>	Total subscriptions @ \$12 ea
Unit charter fee	Yearly flat fee @ \$40
Council activity fee (varies)	Yearly per primary registered person
Awards & Ranks	Purchase through Scout Shop
<b>Activities</b>	<b>Location</b>
(1) Activity	
(2) Activity	
(3) Activity	
(4) Activity	
(5) Activity	
(6) Activity	
District events	Camporees
	Other
Special activities	Ranger Day
Handbooks	One for each new Venturer @15.99 ea.
Training	ILSC, Powder Horn, Kodiak, NYLT, NAYLE, etc.
Crew equipment purchases	Tents, cook stoves, etc
Advisor camp fees	
Advisor recognition	Thank yous, veterans awards, etc.

**TOTAL UNIT BUDGETED PROGRAM EXPENSES:** \$ 40.00

### INCOME:

Annual dues (weekly)	
Surplus from prior year (beginning fund balance)	
Other income source	

**INCOME SUBTOTAL:** \$ -

**TOTAL FUNDRAISING NEED:** \$ -

### FUNDRAISER CREW GOAL:

\_\_\_% includes qualifying for all bonus dollars

### FUNDRAISER GOAL PER MEMBER:

	/	\$ -
<b>Need</b>	<b>Commission</b>	<b>Unit goal</b>
	/	\$ -
<b>Sales goal</b>	<b>No. of Venturers</b>	<b>Venturer goal</b>

\*Resident camp                      \*Total youth @ \$240 ea.                      \$ 500.00  
 Additional sales that would cover summer camp costs                      Additional camp sales goal per Venturer

### UNIT DETAIL:

Advisor: _____	Date budget completed: _____
Assistant advisor: _____	
Committee chair: _____	Unit No.: _____
Treasurer: _____	
Fundraiser chair: _____	District: _____
	Projected No. of Venturers: _____

### OPTIONAL OPPORTUNITIES:

High adventure	Philmont, Sea Base, Northern Tier, jamboree, etc. approx \$1,200 ea.	\$ -
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\* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all youth have the opportunity to attend.